

VALLEY INTERNATIONAL AIRPORT

GROSS RENT CAR REVENUE

On-Airport

Off-Airport

2009	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	ADVANTAGE	DOLLAR	HERTZ	NATIONAL	BUDGET	ALEMAN	THRIFTY
JAN	30,841	29,121	\$ 119,695.59	\$ 98,787.45	\$ -	\$ 105,153.88	\$ 136,152.04	\$ 125,099.16	\$ 40,856.00	None	None
FEB	32,391	33,112	159,341.23	101,516.22	-	110,840.20	155,748.52	173,468.50	54,364.00	None	None
MAR	38,999	36,672	161,287.94	111,855.82	-	138,397.89	169,191.22	173,405.77	73,017.40	None	None
APR	33,785	31,983	140,035.60	113,538.96	-	147,466.37	161,887.91	160,089.34	59,124.60	None	None
MAY	28,429	27,560	116,552.63	98,158.86	-	134,430.17	146,457.52	115,198.92	35,240.00	None	None
TOTAL	164,445	158,448	\$ 696,912.99	\$ 523,857.31	\$ -	\$ 636,288.51	\$ 769,437.21	\$ 747,261.69	\$ 262,602.00	\$ -	\$ -

2009	ENPLANEMENTS	DEPLANEMENTS	ENTERPRISE	AVIS	ADVANTAGE	DOLLAR	HERTZ	NATIONAL	BUDGET	ALEMAN	THRIFTY
JUN	32,336	31,418	\$ 145,028.44	\$ 100,986.47	-	\$ 140,372.93	\$ 154,442.57	\$ 138,442.18	\$ 50,040.60	None	None
JUL	32,933	32,895	150,965.15	109,035.00	-	144,567.77	139,605.63	145,906.37	56,062.20	None	None
AUG	28,945	28,419	144,809.09	98,582.24	-	124,835.10	156,715.60	137,598.72	44,698.40	None	None
SEP	25,924	25,754	121,496.64	97,348.74	-	114,482.97	143,727.70	115,104.22	33,618.50	None	None
OCT	28,005	30,895	135,388.73	117,442.73	-	133,154.96	142,074.53	112,669.61	43,134.50	None	None
NOV	29,004	28,532	125,688.53	92,070.76	-	132,963.44	121,376.05	112,115.69	30,298.30	None	None
DEC	30,249	30,604	123,799.48	91,747.04	-	116,911.79	101,474.56	105,929.54	42,196.12	None	None
TOTAL	207,396	208,517	\$ 947,176.06	\$ 707,212.98	\$ -	\$ 907,288.96	\$ 959,416.64	\$ 867,766.33	\$ 300,048.62	\$ -	\$ -

			ENTERPRISE	AVIS	ADVANTAGE	DOLLAR	HERTZ	NATIONAL	BUDGET	ALEMAN	THRIFTY
GRAND TOTAL	\$371,841.00	\$366,965.00	\$ 1,644,089.05	\$1,231,070.29	\$ -	\$1,543,577.47	\$1,728,853.85	\$1,615,028.02	\$562,650.62	\$0.00	\$0.00